

Mission

To provide the necessary office and building space for the successful operation of Seminole County Government.

Business Strategy

Seminole County has experienced rapid population growth as it transitions into an urbanized County. County facilities are becoming overcrowded and obsolete due to growth and development; therefore County facilities need to be modified and expanded to keep up with demand. The County considers funding capabilities and needs when prioritizing projects.

Objectives

Renovate existing Courthouse in Sanford.

Department:		ADMINISTRATIVE SERVICES			Seminole County	
Division:					FY 2004/05	
Section:		COURTHOUSE				
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:						
Personal Services		-	-	-	-	-
Operating Services		-	-	-	-	-
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		-	-	-	-	-
Capital Improvements		13,148,233	26,760,661	8,470,661	-	-8,470,661
TOTAL EXPENDITURES		13,148,233	26,760,661	8,470,661	-	-8,470,661
FUNDING SOURCE(S)						
Courthouse Project Fund		13,148,233	26,760,661	8,470,661	-	-8,470,661
TOTAL FUNDING SOURCE(S)		13,148,233	26,760,661	8,470,661	-	-8,470,661
Full Time Positions		-	-	-	-	-
Part Time Positions		-	-	-	-	-
New Programs and Highlights						
On-going Courthouse project.						
Requested Changes						
Criminal Justice Center project was completed in October 2004.						
Courthouse Project Fund will be rebudgeted for existing courthouse renovations.						
Capital Improvements		2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost		-	-	-	-	-
Total Operating Impact		-	-	-	-	-